Nevada Department of Taxation 1550 East College Parkway, Suite 115 Carson City, NV 89706-7921

		nerewith submits the (IENIAIIVE) (FINAL) budget for the	
fiscal year ending	June 30, 2016		
This budget contains	funds, including De	ebt Service, requiring property tax revenues totaling \$	
		inary data. If the final state computed revenue limitation permits,  If the final computation requires, the tax rate will be	
This budget contains proprietary f	governmental fund unds with estimated expenses of \$	types with estimated expenditures of \$ and	
Copies of this budget had Government Budget and		nspection in the offices enumerated in NRS 354.596 (Local	
CERTIFICATION		APPROVED BY THE GOVERNING BOARD	
(Printed	d Name) (Title) Il applicable funds and financial		
operations o listed herein	f this Local Government are		
Signed			
Dated:			
SCHEDULED PUBLIC H	HEARING:		_
Date and Time		Publication Date	
Place:			
		Page: 11/20/2014	

### TOTAL EMPLOYEE INFORMATION

		ACTUAL YEAR		ACTUAL YEAR		ESTIMATED YEAR
		ENDING 06/30/14		ENDING 06/30/15		ENDING 06/30/16
	FTE Total employees					
	FTE Classroom teachers				-	
		ENROLLMENT AND BA	ASIC SUPPORT GU	ARANTEE INFORM	IATION	
		ACTUAL YEAR ENDING 06/30/14		ACTUAL YEAR ENDING 06/30/15	<u>.</u>	ESTIMATED YEAR ENDING 06/30/16
1.	Pre-kindergarten (NRS 388.490) x .6 =	=	x .6 =		x .6 =	:
2.	Kindergartenx .6 =	=	x .6 =		x .6 =	
3.	Elementary					
4.	Secondary					
5.	Ungraded					
	6. Subtotal					
7.	<u>Deduct</u> students transported into Nevada from out-of-state					
8.	Add students transported to another state					
	9. Total WEIGHTED enrollment					
10.	Basic support per pupil amount for yo	our district, Year Ending 0	06/30/16	\$	-	
11.	Total basic support for enrollees (Line	e 9 time Line 10)			\$	
12.	Estimated number of special education	on program units				
		Х _	amoui	nt per unit	\$	
13.	TOTAL BASIC SUPPORT GUARAN	TEE (Line 11 + Line 12)			\$	
LESS	S LOCAL FUNDS AVAILABLE:					
	14. <b>2.60</b> percent Local School Sup	port Tax (LSST)			\$	
	15. 25 cent Property Tax				\$	
16.	STATE SHARE (Line 13 - Line 14 - L	ine 15)			\$	
17.	Estimated REGULAR Adult High Sch Indicate fund to be used: ( ) Genera				\$	
18.	Estimated PRISON Adult High School Indicate fund to be used: ( ) General				\$	
19.	Other anticipated DSA revenue (desc Indicate fund to be used: ( ) Genera	· ·	e		<u> </u>	
20.	Total projected DSA revenue for Yea	r Ending June 30, 2016 (	Lines 16 + 17 + 18 +	19)	\$	
Fisca	ıl Year Ending 06/30/16 School Distric	t				
	dule B-1, Page of				<del></del>	

### TOTAL EMPLOYEE INFORMATION

			ACTUAL YEAR ENDING 06/30/1	<u>4</u>	-	ACTUAL YEAR ENDING 06/30/15	-	ESTIMATED YEAR ENDING 06/30/16
	FTE Total employe	es			_		_	
	FTE Classroom tea	achers		_	-		<del>-</del>	
			ENROLLMENT A	ND BASIC SU	PPORT GUAR	ANTEE INFORMAT	ION	
			L YEAR 06/30/14		ACTUA ENDING	L YEAR 06/30/15		ED YEAR i 06/30/16
1	Pre-kindergarten (NRS 388.490)	x .6 =	=	_	x .6 =	-	x .6 =	- <u>-</u>
2	Kindergarten	x .6 :	-		x .6 =	-	x .6 =	-
3 4.	Grades 1-12 & Ung Total <b>WEIGHTED</b>			<u> </u>	-	-	_	
5.	<b>Deduct</b> students tr Nevada (*)	ansported into					_	
6,	Add students trans Nevada (*) (*) Report weighted			<del>-</del>	-		-	
7.	TOTAL ENROLLM	ENT			<u>-</u>	-	_	
8.	Apportionment Er of three Years	nrollment, Highest						-
9.	Hold Harmless Er	rollment						
10. 10a. 11.	Basic support per s Supplemental Supp Total basic support				-			
12. 12a.	Estimated number	of special education	program units Amount per Un	it: X			=	
13.	TOTAL BASIC SU	PPORT GUARANTE	E (Line 11 + Line	12a)				
LESS	LOCAL FUNDS AV	'AILABLE:						
14.	2.60 percent Local	School Support Tax	(LSST)					
15	25 cent Property Ta	ax						
16.	STATE SHARE (Li	ne 8 - Line 9 - Line	0)					
	REVENUE TO:	Special Education a General Fund	Special Revenue F	und	\$ \$	-	]	
17.	Estimated REGUL	AR Adult High Schoolused:	ol Diploma Progran General Fund		al Revenue			
18.	Estimated PRISON Indicate fund to be	Adult High School used:	Diploma Program F General Fund		al Revenue			
19.	Other anticipated E Indicate fund to be	OSA revenue (descri used:	oe): General Fund	Speci	al Revenue			
20.	Total projected DS	A revenue for Year I	Ending 06/30/16 (Li	nes 16, 17, 18	, 19)			
	I Year Ending 06/30 dule B-1(Alt), Page	/16 of	School Distri	ct				Page:

## **SUMMARY OF PROPERTY TAX BASE**

(A)	Assessed Valuation (excluding Net Proceeds of Mines)		\$		· '	rom Net Procee	
(B1)	Net Proceeds of Mines		\$		201	4/2015(CY 14)	\$
(C)	TOTAL ASSESSED VALUE		\$		Est	imated (CY 15)	\$
(-)			Ť <u> </u>				ded by the Dept. ilings as of 4/1/15.)
	(1) FUND	(2) OPENING FUND BALANCE		(3) IONPROPERTY TAX RESOURCES	(4) PROPERTY TAX RESOURCES	(5) TAX RATE	(6) TOTAL FUND RESOURCES
GEI	NERAL FUND	-					
<u>uri</u>	1000 Local						
	3000 State						
	4000 Federal						
	Opening Balance						
	011 0						
	Other Sources						
	General Subtotal						
DE	BT SERVICE						
	SUBTOTAL						
ОТН	HER FUNDS:						
	Building and Sites						
	Capital Projects						
	Expendable Trust						
	Federal Projects						
	Special Revenue						
	Proprietary:						
	Food Service						
	Internal Service		-				
	Other (List)						
	SUBTOTAL OTHER FUNDS						
	TOTAL ALL FUNDS						
	Less: Interfund Transfers						
NET	TALL FUNDS						
		School District	_		Budget Fiscal Yea	ar 2015-2016	
	All Funds - Budgeted Resource Schedule AA, Page of						

# ATTACHMENT TO SCHEDULE AA CALCULATION OF ALLOWED AD VALOREM REVENUES FOR SCHOOL DISTRICTS

Fiscal Year 2015-2016

	(1) ASSESSED VALUATION	(2)	(3) TOTAL PREABATED	(4) AD VALOREM	(5) BUDGETED
	(Excluding Net Proceeds of Mines)	TAX RATE LEVIED	AD VALOREM REVENUE [(1)X(2)/100]	TAX ABATEMENT [(3)-(5)]	ABATED AD VALOREM REVENUE
A. SCHOOL OPERATING:	1 roceeds of willies)	LLVILD	[(1)/(2)/100]	[(0)-(0)]	TIEVENOE
Property Tax Subject to					
Revenue Limitations		0.7500			
Net Proceeds revenue reserved					
per NRS 387.195 [Sch. AA (B2)]	XXXXXXXXXXXX	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXX	
Total School Operating:					
B. SCHOOL DEBT:					
Property Tax Suject to					
Revenue Limitations					
Net Proceeds of Minerals				XXXXXXXXXXX	
Total School Debt:					
C. TOTAL OPERATING AND DEBT					

#### Notes:

- (1) Column (1) Assessed Valuation is available from the March 15th Final Revenue Projections.
- (2) Column (5) Budgeted Abated Ad Valorem Revenue can be obtained from the "Net Tax less Redevelopment and LEED Abatement" column of the March 25th Proforma Ad Valorem Revenue Report.
- (3) Ad Valorem revenue shortfall created as a result of the tax abatement may be supplemented through the Distributive School Account (DSA).

School District		
_ concor District		Page 11/20/201

### SUMMARY OF PROPERTY TAX BASE

SOMMANT OF PROPERTY TAX	DAGE						
(A) Assessed Valuation (excluding							
Net Proceeds of Mines)	Ş	\$		(B2) Tax f	rom Net Proc	eeds Unavailable f	or Appropriation
·			<del>-</del>	2014/	2015(CY 14)	\$	
(B1) Net Proceeds of Mines	Ş	\$	-	Estim	ated (CY 15)	\$	
(C) TOTAL ASSESSED VALUE	g	B		(This	number to be	e provided by the D	ent of Taxation
(6) 101712710020025 771202	`	·	=			filings as of 4/1/13.	
	•	1	1	T	1		
	(2) OPENING	(3) NONPROPERTY		(4) PROPERTY		(0)	(7)
(1)	FUND	TAX		TAX	(5)	(6) TRANSFERS	(7) TOTAL FUND
(') FUND	BALANCE	RESOURCES		RESOURCES	TAX RATE	IN IN	RESOURCES
1 0112	D/ L/ ((VOL	11200011020		11200011020	170(10(12		TIEGGGTTGEG
GENERAL FUND			Property Tax based on:				
1000 Local			Assessed Value (A)				
3000 State							
4000 Federal							
Opening Balance							
NPM - Reserved Per NRS 387	7.1235		Reserved NPM Tax (B2)				
Other							
Total Opening Balance							
Other Sources							
General Subtotal							
DEBT SERVICE							
SUBTOTAL							
OTHER FUNDS:							
Building and Sites	1						
Capital Projects							
Expendable Trust							
Federal Projects							
State Projects							
Special Revenue							
Proprietary:							
Food Service							
Internal Service							
Other (List)							
SUBTOTAL OTHER FUNDS							
TOTAL ALL FUNDS							
Less: Interfund Transfers							
NET ALL FUNDS							
	•	<u> </u>	•	•	•		<del></del>
	School District			Budget Fiscal Year	2015-2016		

All Funds - Budgeted Resources Schedule AA (V2), Page \_\_\_ of \_\_\_

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) ENDING FUND BALANCE	(6) TOTAL FUND REQUIRE- MENTS
GENERAL FUND					
100 Regular					
200 Special					
300 Vocational & Technical					
400 Other PK-12					
500 Nonpublic School					
600 Adult Education					
800 Community Services					
900 Co-curricular & Extra Curricular					
000 Undistributed Expenditures					
2000 Support Services					
3000 Noninstructional Services 4000 Facility Acquisition and					
4000 Facility Acquisition and Construction					
6100 Interdistrict Payments					
6200 Fund Transfers					
6300 Contingency					
8000 Ending Balance					
General Subtotal					
DEBT SERVICE					
SUBTOTAL APPROPRIATION FUNDS	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \				
	,				
OTHER FUNDS: (List)	_				
Building and Sites					
Capital Projects					
Expendable Trust Federal Projects					_
Special Revenue					
Internal Service					
Proprietary:					
Food Service Internal Service	+				
Other					
Other					
SUBTOTAL OTHER FUNDS					
TOTAL ALL FUNDS					
Less: Interfund Transfers					
NET ALL FUNDS					
All Funds - Fund Applications  Schedule AA-1, Pageof	School District		Budget Fiscal Ye	ear 2015-2016	
Schedule AA-1, Fage01					

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Canada								
AND   EMPLOYEE   SUPPLIES   TRANSFERS   GIO   FUND   FUN								
PROGRAM OR FUNCTION  GENERAL FUND  100 Regular  202 Successor Succ								
GENERAL FUND								
100   Regular   200   Special   200   Specia	PROGRAM OR FUNCTION	WAGES	BENEFITS	AND OTHER	OUT	CONTINGENCY	BALANCE	MENTS
200   Special	GENERAL FUND							
300   Octational & Technical	100 Regular							
100   Community Services   100   Community Ser								
Son   Monpublic School								
Source   State   Sta								
Sommunity Services								
900 Co-curricular & Extra Curricular								
Dot   Undistributed Expenditures								
2000   Support Services								
4000   Facility Acquisition & Construction								
1000   Interdistrict Payments								
6200   Fund Transfers								
6300 Contingency								
### Reserved Per NRS 387.1235  Other								
NPM - Reserved Per NRS 387.1235   Other	6300 Contingency							
Other Total Ending Fund Balance General Subtotal DEBT SERVICE SUBTOTAL APPROPRIATION FUNDS OTHER FUNDS: (List) Building and Sites Capital Projects Expendable Trust Federal Projects State Projects Special Revenue Internal Service Proprietary: Food Service Internal Service Other SUBTOTAL ALL FUNDS Less: Interfund Transfers	8000 Ending Balance:							
Total Ending Fund Balance General Subtotal  DEBT SERVICE SUBTOTAL APPROPRIATION FUNDS OTHER FUNDS: (List) Building and Sites Capital Projects Expendable Trust Federal Projects State Projects State Projects Special Revenue Internal Service Proprietary: Food Service Internal Service Other  SUBTOTAL OTHER FUNDS TOTAL ALL FUNDS Less: Interfund Transfers	NPM - Reserved Per NRS 387.1235							
General Subtotal   DEBT SERVICE   SUBTOTAL APPROPRIATION FUNDS   SUBTOTAL ALL FUNDS   SUBTOTAL ALL FUNDS   SUBTOTAL ATLANTAGES   SUBTOTAL ALL FUNDS   SUBTOTAL ATLANTAGES   SUBTOTAGES   SUBTOTAGES   SUBTOTAGES   SUBTOTAGES   SUBTOTAGES   SUBTOTAGES   SUBTOTAGES   SUBTOTAGES	Other							
DEBT SERVICE SUBTOTAL APPROPRIATION FUNDS OTHER FUNDS: (List) Building and Sites Capital Projects Expendable Trust Federal Projects State Projects Special Revenue Internal Service Proprietary: Food Service Internal Service Other  SUBTOTAL ALL FUNDS Less: Interfund Transfers	Total Ending Fund Balance							
SUBTOTAL APPROPRIATION FUNDS  OTHER FUNDS: (List)  Building and Sites  Capital Projects  Expendable Trust  Federal Projects  State Projects  Special Revenue Internal Service  Proprietary: Food Service Internal Service Other  SUBTOTAL ALL FUNDS  Less: Interfund Transfers								
DTHER FUNDS: (List)  Building and Sites  Capital Projects  Expendable Trust  Federal Projects  State Projects  Special Revenue  Internal Service  Proprietary: Food Service  Internal Service  SUBTOTAL OTHER FUNDS  TOTAL ALL FUNDS  Less: Interfund Transfers	DEBT SERVICE							
Building and Sites Capital Projects Expendable Trust Federal Projects State Projects State Projects Special Revenue Internal Service Proprietary: Food Service Internal Service Other  SUBTOTAL OTHER FUNDS TOTAL ALL FUNDS Less: Interfund Transfers	SUBTOTAL APPROPRIATION FUNDS							
Building and Sites Capital Projects Expendable Trust Federal Projects State Projects State Projects Special Revenue Internal Service Proprietary: Food Service Internal Service Other  SUBTOTAL OTHER FUNDS TOTAL ALL FUNDS Less: Interfund Transfers	OTHER FUNDS: (List)							
Capital Projects  Expendable Trust  Federal Projects  State Projects  State Projects  Special Revenue  Internal Service  Proprietary: Food Service  Internal Service  Other  SUBTOTAL OTHER FUNDS  TOTAL ALL FUNDS  Less: Interfund Transfers								
Expendable Trust								
State Projects Special Revenue Internal Service Proprietary: Food Service Internal Service Other  SUBTOTAL OTHER FUNDS TOTAL ALL FUNDS Less: Interfund Transfers	Expendable Trust							
Special Revenue Internal Service  Proprietary: Food Service Internal Service Other  SUBTOTAL OTHER FUNDS TOTAL ALL FUNDS Less: Interfund Transfers	Federal Projects							
Internal Service  Proprietary: Food Service Internal Service Other  SUBTOTAL OTHER FUNDS TOTAL ALL FUNDS Less: Interfund Transfers	State Projects							
Proprietary: Food Service Internal Service Other  SUBTOTAL OTHER FUNDS TOTAL ALL FUNDS Less: Interfund Transfers	Special Revenue							
Food Service	Internal Service							
Food Service	Proprietary:							
Internal Service Other  SUBTOTAL OTHER FUNDS TOTAL ALL FUNDS Less: Interfund Transfers								
Other  SUBTOTAL OTHER FUNDS  TOTAL ALL FUNDS  Less: Interfund Transfers								
TOTAL ALL FUNDS Less: Interfund Transfers								
TOTAL ALL FUNDS Less: Interfund Transfers								
Less: Interfund Transfers	SUBTOTAL OTHER FUNDS							
	TOTAL ALL FUNDS							
NET ALL FUNDS	Less: Interfund Transfers							
	NET ALL FUNDS							

	School District	Budget Fiscal Year 2015-2016
All Funds - Fund Applications		
Schodulo AA-1 (\/2) Page of		

		(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) R ENDING 06/30/16
		ACTUAL PRIOR		BODGET TEXT	LINDING 00/00/10
	REVENUE			TENITATI\/E	FINIAL
	REVENUE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
		06/30/14	06/30/15	APPROVED	APPROVED
1000	LOCAL SOURCES				
1100	Tax Revenue	]			
1110	Property Taxes				
1111	Net Proceeds of Mines				
1112	Net Proceeds of Mines - Prior Year				
1120	School Support Taxes				
1150	Residential Construction Tax				
1190	Other Taxes				
1191	Franchise Taxes				
1192	Governmental Services Tax				
1200	Local Gov Units - Not School Districts				
1300	Tuition				
1400	Transportation Fees				
1500	Earnings on Investments				
1600	Food Service Revenue				
1611	Daily Sales - School Lunch				
1612	Daily Sales - School Breakfast				
1613	Daily Sales - Special Milk				
1614	Daily Sales - After-School Program				
1700	District Activities Revenue				
1800	Community Service Activities				
1900	Other Revenues				
1910	Rentals				
1920	Donations				
	Services Provided other Governments				
1990	Miscellaneous				
TOTAL	LOCAL SOURCES				
3000	REVENUE FROM STATE SOURCES				
3110	Distributive School Fund				
3115	Special Education - DSA Funding				
3200	Restricted Funding/Grants-in-Aid Rev				
3210	Special Transportation				
3220	Adult High School Diploma				
3230	Class Size Reduction				
3800	In Lieu of Taxes				
3900	For/on behalf of School District				
TOTAL	STATE SOURCES				
4000	FEDERAL SOURCES				
4100	Unrestricted - Direct Fed Gov't				
4200	Unrestricted - State Agency				
4300	Restricted - Direct				
4500	Restricted - State Agency				
4800	Revenue in Lieu of Taxes				
4900	Revenue for-on behalf of School District				
	FEDERAL SOURCES				
		School District		Budget Fiscal Ves	or 2015-2016

4300	Restricted - Direct		
4500	Restricted - State Agency		
4800	Revenue in Lieu of Taxes		
4900	Revenue for-on behalf of School District		
TOTAL	FEDERAL SOURCES		
		School District Fund - Budgeted Resource	Budget Fiscal Year 2015-2016 s
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		FORM 4405LGF	
		Last Revised 01-21-15	

	(1)	(2)	(3)	(4)
		ESTIMATED	BUDGET YEAR	ENDING 06/30/16
OTHER RESOURCES AND	ACTUAL PRIOR	CURRENT		
FUND BALANCE	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/15	APPROVED	APPROVED
5000 OTHER FINANCING SOURCES				
5100 Issuance of Bonds	1			
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
TOTAL OTHER FINANCING SOURCES				
8000 OPENING FUND BALANCE				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
TOTAL OPENING FUND BALANCE				
Prior Period Adjustments				
Residual Equity Transfers				
TOTAL ALL RESOURCES				
	School District		Budget Fiscal Yea	r 2015-2016
	Fund - Budgeted	Resources		
Schedule BB, Pageof				
Scriedule DD, FageOI				

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR	(4) ENDING 06/30/16
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING 06/30/14	CURRENT YEAR ENDING 06/30/15	TENTATIVE APPROVED	FINAL APPROVED
100 REGULAR PROGRAMS	33,33,11	33, 33, 13	7	,
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
100 TOTAL REGULAR PROGRAMS		T	1	
200 SPECIAL PROGRAMS				
1000 Instruction				
100 Salaries				
200 Benefits 300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries 200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
200 TOTAL SPECIAL PROGRAMS				
Schedule BB-2, Pageof	School District Fund - Expenditures	s by Program, Funct	Budget Fiscal Yea ion, and Object	r 2015-2016

	(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) -NDING 06/30/16
	ACTUAL PRIOR	CURRENT	BODGET TEXT	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THOUSE WIT ONCTION OBOLOT	06/30/14		APPROVED	
	06/30/14	06/30/15	APPROVED	APPROVED
270 GIFTED AND TALENTED	4			
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				
270 TOTAL GIFTED AND TALENTED				
300 VOCATIONAL & TECHNICAL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
300 TOTAL VOCATIONAL & TECHNICAL				
	_School District	s by Program, Funct	Budget Fiscal Year	2015-2016

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) ENDING 06/30/16
PROGRAM FUNCTION OBJECT	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
PROGRAM FUNCTION OBJECT				
400 OTHER INCTRHCTIONAL PROCRAMO	06/30/14	06/30/15	APPROVED	APPROVED
400 OTHER INSTRUCTIONAL PROGRAMS				
1000 Instruction 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
400 TOTAL OTHER INSTR PROGRAMS				
440 SUMMER SCHOOL				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
440 TOTAL SUMMER SCHOOL				
				<u> </u>
	School District		Budget Fiscal Year	2015-2016
	Fund - Expenditures	s by Program, Functi	on, and Object	
Schedule BB-2, Pageof				

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	(1)	(2)	(3)	(4)
	( · /	ESTIMATED		ENDING 06/30/16
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/15	APPROVED	APPROVED
600 ADULT EDUCATION PROGRAMS		00,00.10		
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
600 TOTAL ADULT EDUCATION PROGRAMS				
800 COMMUNITY SERVICE PROGRAMS				
3300 Community Service Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
800 TOTAL COMMUNITY SVC PROGRAMS				

	School District	Budget Fiscal Year 2015-2016
	School District Fund - Expenditures by Prog	ogram, Function, and Object
Schedule BB-2, Pageof		

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	(1)	(2) ESTIMATED	(3)	(4)
	ACTUAL PRIOR	CURRENT	BUDGET YEAR I	ENDING 06/30/10
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THOUSE WITH ONCO THOSE OF THE STATE OF THE S	06/30/14	06/30/15	APPROVED	APPROVED
40.000117710111.47.4071117170	06/30/14	00/30/13	AFFROVED	AFFROVED
10 COCURRICULAR ACTIVITIES				
1000 Instruction 100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other 2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
10 TOTAL COCURRICULAR ACTIVITIES				
20 ATHLETICS				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2900 Other Direct Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies 700 Property				
800/900 Miscellaneous & Other				
20 TOTAL ATHLETICS				
	1			
	School Diatrict		Rudget Fiscal Vas-	2015 2016
	School District	by Dramana Free-1	Budget Fiscal Year	ZU13-ZU16
	_ runa - Expenditure:	s by Program, Funct	ion, and Object	

	(1)	(2)	(3)	(4)
	AOTHAL DDIOD	ESTIMATED	BUDGET YEAR	ENDING 06/30/16
	ACTUAL PRIOR	CURRENT		
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/15	APPROVED	APPROVED
000 UNDISTRIBUTED EXPENDITURES				
2100 Student Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2100 SUBTOTAL				
2200 Instruction Staff Support				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2200 SUBTOTAL				
2300 General Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2300 SUBTOTAL				
2400 School Administration				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2400 SUBTOTAL				
2500 Central Services				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
2500 SUBTOTAL				
	School District		Budget Fiscal Year	2015-2016
		a lav Dua		2010-2010
Sahadula BR 2 Rago of	_runa - Expenditure	s by Program, Func	lion, and Object	
Schedule BB-2, Pageof				

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	(1) ACTUAL PRIOR YEAR ENDING	(2) ESTIMATED CURRENT	(3) BUDGET YEAR I	(4) ENDING 06/30/16
DDOOD AM FUNOTION OD IFOT			BUDGET YEAR I	ENDING 06/30/16
DDOODANA EUNOTION OD JEGT		CURRENT		
			TENITATI\/E	FINIAL
PROGRAM FUNCTION OBJECT		YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/15	APPROVED	APPROVED
2600 Operating/Maintenance Plant				
Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
2600 SUBTOTAL				
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other 2700 SUBTOTAL				
2900 Other Support (All Objects)				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property 800/900 Miscellaneous & Other				
2900 SUBTOTAL				
TOTAL SUPPORT SERVICES				
NONINSTRUCTIONAL SERVICES				
3100 Food Services Operations				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
3100 SUBTOTAL				
4100 Land Acquisition				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4100 SUBTOTAL				
	•	-	-	
	School District		<b>Budget Fiscal Year</b>	2015-2016
	Fund - Expenditure	s by Program, Funct	ion, and Object	
Schedule BB-2, Pageof				

	(1)	(2) ESTIMATED	(3) BUDGET YEAR E	(4) =NDING 06/30/1
	ACTUAL PRIOR	CURRENT	B0BGE1 12/111	
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
THOURANT GIVETION OBJECT				
4200 Land Improvement	06/30/14	06/30/15	APPROVED	APPROVED
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4200 SUBTOTAL				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4300 SUBTOTAL				
4500 Building Acquisition/Construction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4500 SUBTOTAL				
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4600 SUBTOTAL				
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
4700 SUBTOTAL				
	School District Fund - Expenditure:	s by Program, Funct	Budget Fiscal Year ion, and Object	2015-2016

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	(4)	(0)	(0)	(4)			
	(1)	(2) ESTIMATED	(3)	(4) ENDING 06/30/16			
	ACTUAL PRIOR	CURRENT	BUDGET TEAN	=NDING 00/30/10			
PROGRAM FUNCTION OBJECT	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL			
THOUTHWIT CIVETION OBJECT				APPROVED			
4900 Other (All Objects)	06/30/14	06/30/15	APPROVED	APPROVED			
100 Salaries							
200 Benefits							
300/400/500 Purchased Services							
600 Supplies							
700 Property							
800/900 Miscellaneous & Other							
4900 SUBTOTAL							
4000 TOTAL FACILITIES ACQUISITION AND							
CONSTRUCTION							
6200 Other Fund Transfers							
910 Interfund Transfer							
000 TOTAL UNDISTRIBUTED							
EXPENDITURES							
TOTAL ALL EXPENDITURES							
6300 Contingency (not to exceed 3% of	XXXXXXXXXXX						
Total Expenditures)	XXXXXXXXXXXX						
COOC ENDING FUND DALANCE							
8000 ENDING FUND BALANCE							
Reserved NPM Per NRS 387.1235							
Ending Balance (Other)							
TOTAL ENDING FUND BALANCE							
TOTAL APPLICATIONS							
	School District		Budget Fiscal Year	· 2015-2016			
	Fund - Expenditures by Program, Function, and Object						
Schedule BB-2, Pageof	. ,	, ,	•				

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		(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) ENDING 06/30/16
	AVAILABLE RESOURCES	ACTUAL PRIOR YEAR ENDING	CURRENT YEAR ENDING	TENTATIVE	FINAL
		06/30/14	06/30/15	APPROVED	APPROVED
5000	COMBINED BONDS				
1110	Property Taxes				
1190	Other Resources:				
1500					
1500	Earnings on Investments				
	ng Fund Balance				
	ototal - Combined Bonds				
	JM-TERM FINANCING				
1110	Property Taxes	-			
1190	Other Resources:				
Openir	ng Fund Balance				
Sub	ototal - Loans				
TOTAL	L AVAILABLE FINANCING				
5000	FUND EXPENDITURES				
СОМВ	SINED BONDS				
831	Principal				
832	Interest				
Res	erves (Include Unappropriated Balance)				
	ototal - Combined Bonds				
MEDIL	JM-TERM FINANCING				
831	Principal	1			
832	Interest				
Res	erves (Include Unappropriated Balance)				
Sub	total - MTF				

	AVAILABLE RESOURCES	ACTUAL PRIOR YEAR ENDING 06/30/14	CURRENT YEAR ENDING 06/30/15	TENTATIVE APPROVED	FINAL APPROVED
5000	COMBINED BONDS				
1110	Property Taxes				
1190	Other Resources:				
-					
1500	Earnings on Investments				
Sul	btotal				
	ng Fund Balance				
Sul	btotal - Combined Bonds				
MEDI	UM-TERM FINANCING				
1110	Property Taxes	1			
1190	Other Resources:				
Ononi	ng Fund Polonoo				
Opening Fund Balance Subtotal - Loans					
TOTA	L AVAILABLE FINANCING	1		1	
5000	FUND EXPENDITURES				
COME	BINED BONDS				
831	Principal				
832	Interest				
	serves (Include Unappropriated Balance)				
	btotal - Combined Bonds				
MEDI	UM-TERM FINANCING				
831	Principal				
832	Interest				
Ros	serves (Include Unappropriated Balance)				
	btotal - MTF				
		1		1	
		0		D   15' 13'	2015 2016
		School District Debt Service Fund		Budget Fiscal Year	2015-2016
		Dept Service Fulla			

Schedule CC

ALL EXISTING OR PROPOSED GENERAL OBLIGATION BONDS, REVENUE BONDS MEDIUM-TERM FINANCING, CAPITAL LEASES AND SPECIAL ASSESSMENT BONDS

\* - Type

1 - General Obligation Bonds

General Obligation Bonds
 G. O. Revenue Supported Bonds
 G. O. Special Assessment Bonds

4 - Revenue Bonds

5 - Medium-Term Financing

6 - Medium-Term Financing - Lease Purchase

7 - Capital Leases

8 - Special Assessment Bonds

9 - Mortgages 10 - Other (Specify Type)

11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
									TS FOR FISCAL	(9)+(10)
							BEGINNING	YEAR ENDI	NG 06/30/16	
			ORIGINAL		FINAL		OUTSTANDING			
NAME OF BOND OR LOAN			AMOUNT OF	ISSUE	PAYMENT	INTEREST	BALANCE	INTEREST	PRINCIPAL	
List and Subtotal By Fund	*	TERM	ISSUE	DATE	DATE	RATE	7/1/2015	PAYABLE	PAYABLE	TOTAL
=										
FUND:							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE							\$	\$	\$	\$

SCHEDULE C-1 INDEBTEDNESS

School District	
Budget Fiscal Year 2015-2016	Pageof

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PROPRIETARY FUND	ACTUAL PRIOR YEAR ENDING 06/30/14	ESTIMATED CURRENT YEAR ENDING 06/30/15	TENTATIVE	ENDING 06/30/16 FINAL
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
PROPRIETARY FUND			TENTATIVE	HINΙΔΙ
	06/30/14	06/30/15		
		00/00/10	APPROVED	APPROVED
Operating Revenue				
Local Sources				
1600 Food Service Revenues				
(A) Total Operating Revenue				
Operating Expense (Object Codes)				
100 Salaries				
200 Benefits				
300-500 Purchased Services				
600 Supplies				
790 Depreciation - Amortization				
900 Other				
(B) Total Operating Expenses				
Operating Income (Loss)				
Nonoperating Revenue				
1510 Interest earned				
Subsidies				
3000 Revenue from State Sources				
4000 Federal Sources				
(C) Total Nonoperating Revenue				
Nonoperating Expense				
832 Interest Expense				
Other Expense				
(D) Total Nonoperating Expense				
Operating Transfers				
5200 From Other Funds				
910 To Other Funds (E) Net Operating Transfers				
(E) Net Operating Transfers				
(F) Net Income				
Retained Earnings				
Beginning July 1				
Ending June 30				
	Cobool District		Dudget Fiscal Vs - "	201E 201C
	School District Enterprise Fund		Budget Fiscal Year	ZU13-ZU16
Schedule J-1, Pageof				

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	(1)	(2) ESTIMATED	(3) BUDGET YEAR I	(4) ENDING 06/30/16
	ACTUAL PRIOR	CURRENT		
PROPRIETARY FUND	YEAR ENDING	YEAR ENDING	TENTATIVE	FINAL
	06/30/14	06/30/15	APPROVED	APPROVED
A. CASH FLOWS FROM OPERATING ACTIVIES:				
ACTIVIES.	1			
a. Net cash provided by (or used for)				
operating activities  B. CASH FLOWS FROM NONCAPITAL				
FINANCING ACTIVITIES				
<ul> <li>b. Net cash provided by (or used for) noncapital financing activities</li> </ul>				
C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES				
RELATED FINANCING ACTIVITIES	1			
c. Net cash provided by (or used for)				
capital and related financing activities  D. CASH FLOWS FROM INVESTING				
ACTIVITIES				
d. Net cash provided by (or used for)				
investing activities				
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)				
CASH AND CASH EQUIVALENTS AT JULY 1, 20XX				
CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX				
	School District		Budget Fiscal Year 20	)15-2016
Schedule J-2 - Statement of Cash Flows		Enterprise Fund		

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REPORT FOR ALL FUNDS		TO/FROM DISTF	RICTS IN NEVADA	TO/FROM DISTRICTS OUTSIDE NEVADA		
		(1)	(2)	(3)	(4)	
		TUITION	TRANSPORTATION	TUITION	TRANSPORTATION	
REVENUES CODES		1321 1421		1331	1431	
EXPENDITURES	OBJECT CODE	561	511	562	512	
100 - Regular Programs						
200 - Special Programs						
300 - Vocational Programs						
400 - Other PK-12 Programs						
500 - Nonpublic Programs						
600 - Adult Programs						
TOTALS						

	School District	Budget Fiscal Year 2015-2016
Interdistrict Payments -	All Funds	
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	TRANSFERS IN				TRANSFERS OUT			
(1)	(2)	(3)	(4)		(5)	(6)	(7)	
FUND TYPE	FROM FUND	PAGE	AMOUNT		TO FUND	PAGE	AMOUNT	
GENERAL FUND								
				-		1		
						-		
				-				
CURTOTAL								
SUBTOTAL	+					1		
SPECIAL REVENUE FUNDS				-				
				-		1		
						-		
				-				
SUBTOTAL								
TOTAL TRANSFERS								
	_School District			Bu	dget Fiscal Year 20	15-2016		
Schedule T - Transfer Reconciliation (Operation	ng & Residual Equity	)	Page of					

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# LOBBYING EXPENSE ESTIMATE

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

Nevada Legislature: 78th Session; February 2, 2015 to June 1, 2015	NOT REQUIRED FOR FY 2016
1. Activity:	
2. Funding Source:	
3. Transportation	\$
4. Lodging and meals	\$
5. Salaries and Wages	\$
6. Compensation to lobbyists	\$
7. Entertainment	\$
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$
Total	\$
Entity:	Budget Fiscal Year 2015-2016
Lobbying Expense Estimate, Page of	

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# SCHEDULE OF EXISTING CONTRACTS Budget Year 2015 - 2016

Local Government:	
Contact:	
E-mail Address:	
Daytime Telephone:	Total Number of Existing Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Reason or need for contract:
1					
2					
3					
4					
5					
6					
7					
8					
9					
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20	Total Proposed Expenditures				

Additional Explanations (Reference Line Number and Vendor):

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# SCHEDULE OF PRIVATIZATION CONTRACTS Budget Year 2015 - 2016

<b>Local Government:</b>	
Contact:	
E-mail Address:	
Davtime Telephone:	Total Number of Privatization Contracts:

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2015-16	Proposed Expenditure FY 2016-17	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1									
2									
3									
4									
5									
6									
7									
8	Total								
ь	<del></del>			-					Dogg

Attach additional sheets if necessary.

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